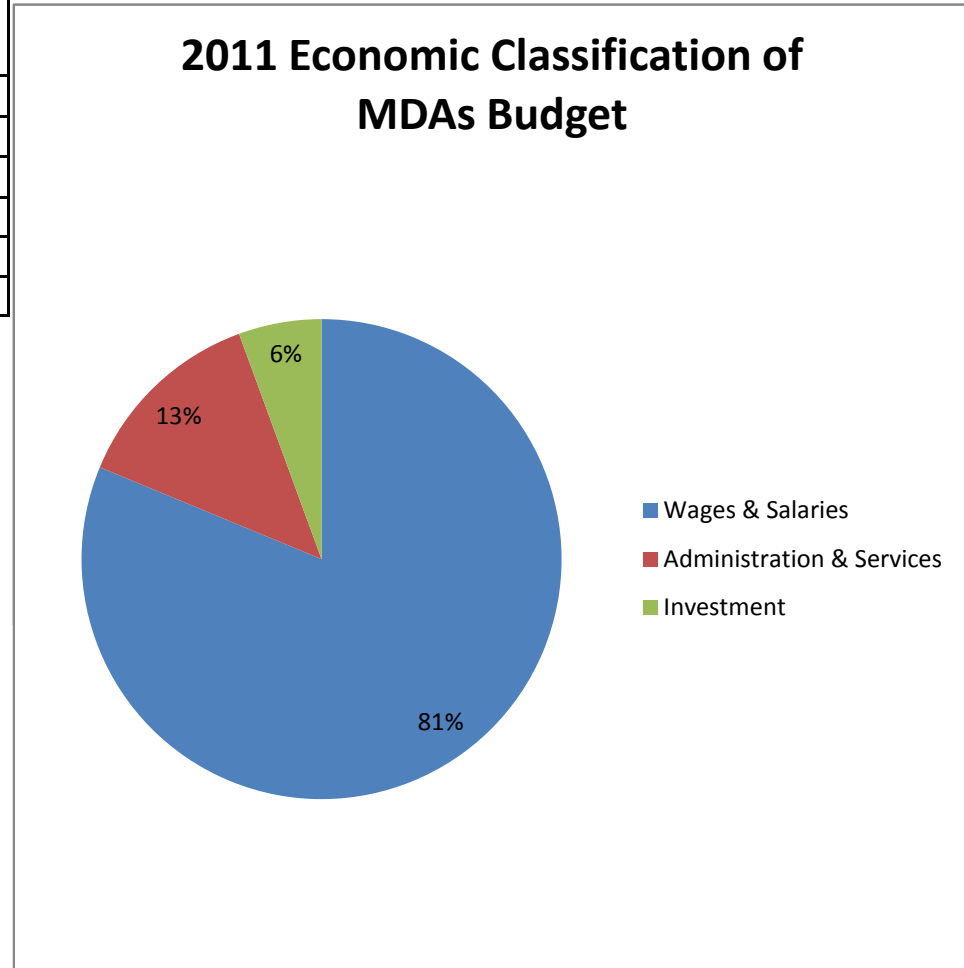


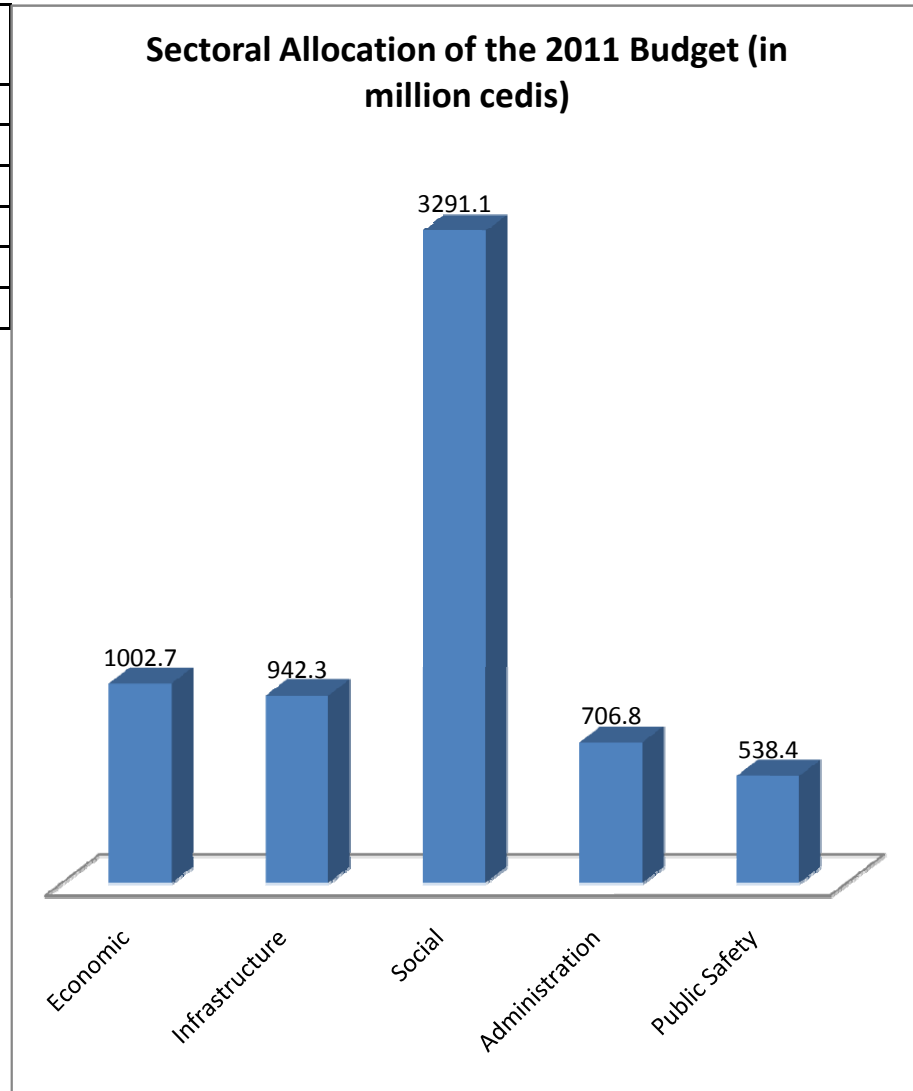
2011 ECONOMIC CLASSIFICATION BUDGET OF MDAs

Economic Classification of MDAs Budget	ALLOCATION
Wages & Salaries	3,733,500,000
Administration & Services	604,230,000
Investment	257,300,000
	4,595,030,000



2011 SECTORAL ALLOCATIONS

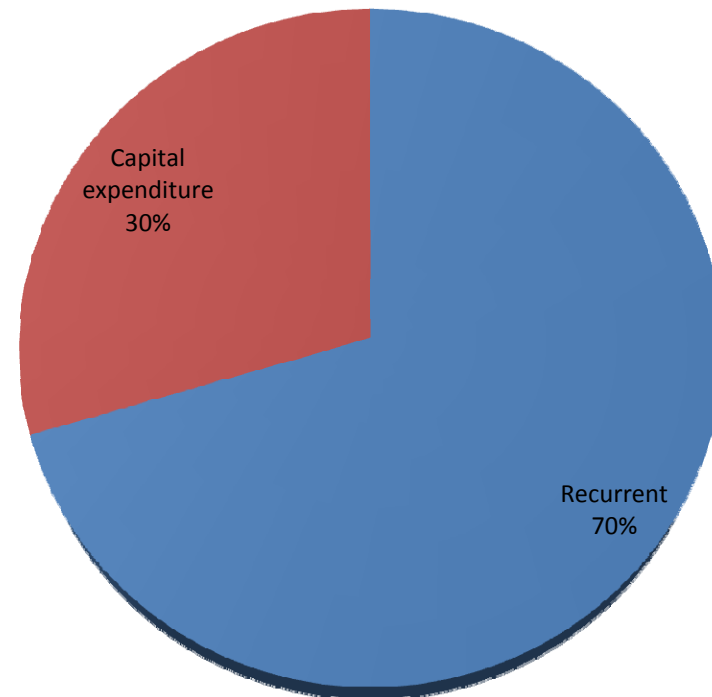
2011 SECTORAL ALLOCATION	AMOUNT(GH¢M)
Economic	1002.7
Infrastructure	942.3
Social	3291.1
Administration	706.8
Public Safety	538.4
TOTAL	6481.3



RECURRENT AND CAPITAL BUDGET FOR 2011

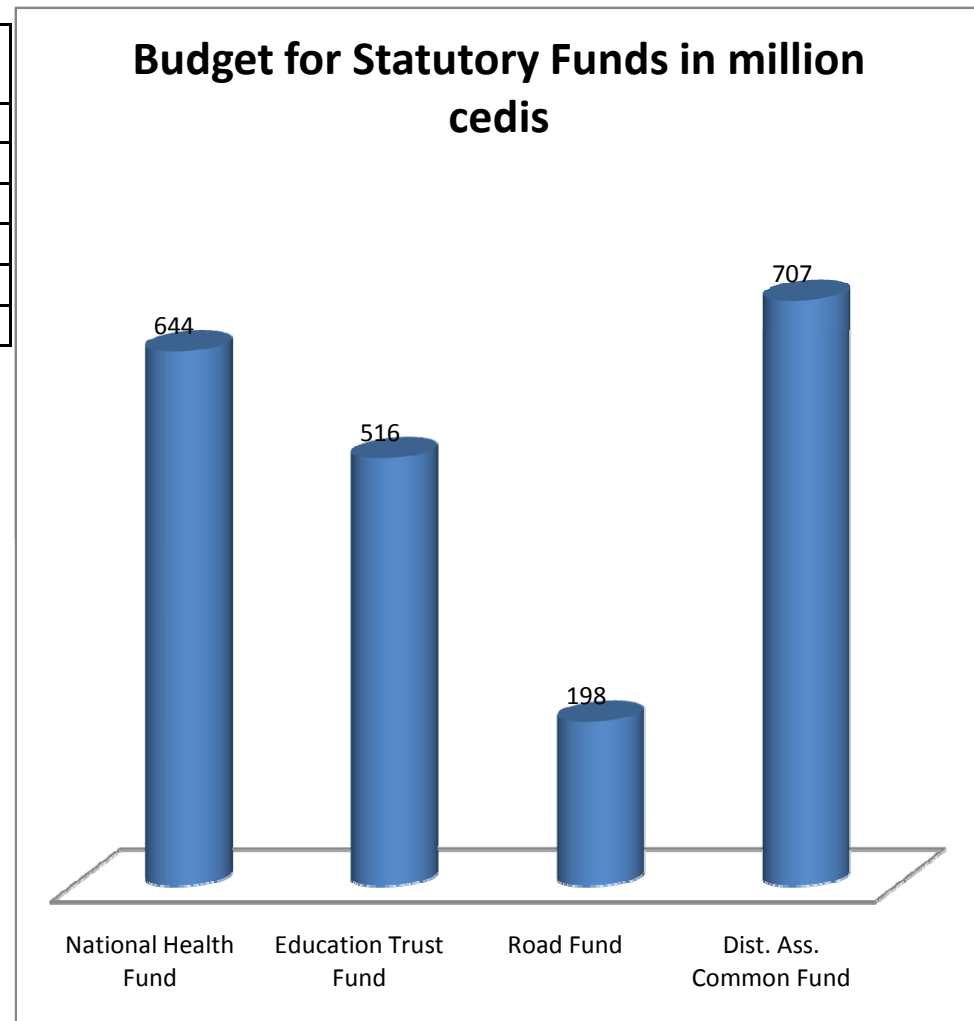
RECURRENT AND CAPITAL BUDGET	AMOUNT(GH¢M)
Recurrent	8,909
Capital expenditure	3,745
TOTAL	12653.2

**Recurrent and Capital Expenditure
(2011 Budget)**



2011 STATUTORY FUND ALLOCATIONS

Budget for Statutory Funds	AMOUNT(GH¢M)
National Health Fund	644
Education Trust Fund	516
Road Fund	198
Dist. Ass. Common Fund	707
TOTAL	2065



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